

### 3. Yearly Borrowing Plan of ERD FY 2023-24

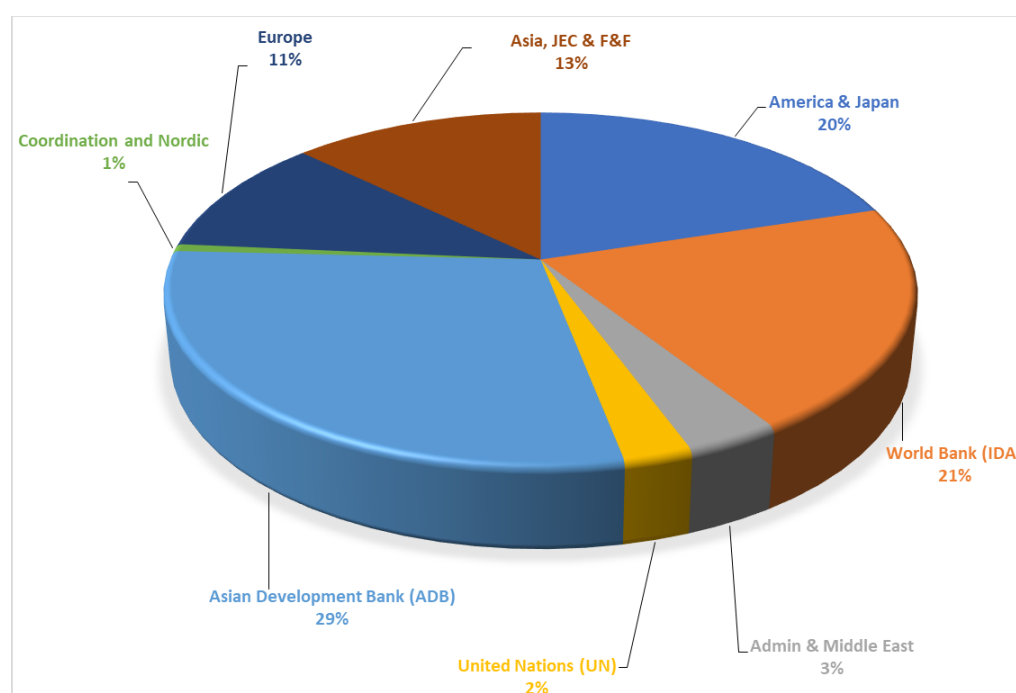
#### A1 Wing Wise Commitment Plan (**Provisional**) [Report Period: July 2023 to March 2024]

(In million USD)

Wing No.	Wing Name	Previous year (FY 2022-2023) commitment (At same period)	Probable Pipeline for signing	FY 2023-24				
				Signed				
				No of Agreement		Amount		
1	America & Japan	1293.34	2048.96	L=	2	G=	2	2035.96
2	World Bank (IDA)	300	2118.00	L=	6	G=	1	1418.00
3	Admin & Middle East	0.00	357.75	L=	0	G=	0	0.00
4	United Nations (UN)	17.92	261.70	L=	0	G=	37	237.79
5	Asian Development Bank (ADB)	844.75	2941.27	L=	12	G=	1	2620.27
6	Coordination and Nordic	0.00	66.20	L=	1	G=	2	66.20
7	Europe	367.10	1095.74	L=	2	G=	22	763.15
8	Asia, JEC & F&F	253.50	1304.63	L=	1	G=	2	100.80
	<b>Total</b>	<b>3076.61</b>	<b>10194.25</b>	<b>L=</b>	<b>24</b>	<b>G=</b>	<b>67</b>	<b>7242.17</b>

\* L=Loan, G=Grant

#### A2 Wing wise Commitment plan (**Provisional**) in graph [Report Period: July 2023 to March 2024]



Source: FABA and ICT wing, ERD.